

Tervise ja Heaolu Infosüsteemide Keskuse 2022. aasta tegevuspõhine eelarve

| Planeerimistasand | Tulemusvaldkond | Programm | Programmi tegevus | 2021. a | Eelarve 2022 | Lisaeelarve | Seaduse | Ministri | Reserv | 2022. a | |
|-------------------------|-----------------|-------------------------------------|--|-------------|--------------|-------------|------------|------------|------------|---------------|--------------|
| | | | | ülekantavad | käskkiri | | muudatus | liigendus | | eelarve kokku | |
| | | | | Kinnitatud | Kinnitatud | Kinnitatud | Muudatus | Kinnitatud | Kinnitatud | (s h | |
| | | | | | | | | | | | ülekantavad) |
| TULUD | Kokku: | | | | 2 716 388 | | | | | | 2 716 388 |
| KULUD | Kokku: | | | 3 560 800 | 18 677 963 | 983 300 | 50 300 | 60 000 | 3 747 706 | 27 080 069 | |
| | Heaolu | Tulemusvaldkond kokku: | | 1 213 055 | 9 043 707 | 463 606 | 136 966 | | 1 213 385 | 12 070 718 | |
| | | Tööturuprogramm | Programm kokku: | 308 498 | 1 962 667 | 72 473 | 7 941 | | 260 274 | 2 611 853 | |
| | | | Aktiivsed ja passiivsed tööturuteenused | 12 448 | 76 483 | 4 845 | -30 141 | | 4 604 | 68 238 | |
| | | | Erivajadustega inimeste toimetulek ja tööalane tegevus | 144 920 | 395 982 | 12 853 | 17 744 | | 47 602 | 619 101 | |
| | | | Tööelu kvaliteet | 133 660 | 1 214 884 | 44 959 | 3 028 | | 138 372 | 1 534 903 | |
| | | | Tööturuvaldkonna arendamine | 17 470 | 275 318 | 9 817 | 17 310 | | 69 696 | 389 611 | |
| | | Sotsiaalkindlustuse programm | Programm kokku: | 250 606 | 1 439 681 | 101 851 | 47 958 | | 174 911 | 2 015 007 | |
| | | | Pensionid, toetused ja hüvitised | 246 448 | 1 418 233 | 99 587 | 40 822 | | 157 777 | 1 962 867 | |
| | | | Sotsiaalkindlustuse valdkonna arendamine | 4 159 | 21 448 | 2 264 | 7 135 | | 17 133 | 52 140 | |
| | | Hoolekandeprogramm | Programm kokku: | 249 946 | 2 201 840 | 121 879 | 102 959 | | 386 325 | 3 062 949 | |
| | | | Hoolekandevaldkonna arendamine | 20 981 | 99 947 | 27 690 | 26 727 | | 146 979 | 322 323 | |
| | | | Ohvriabi arendamine | 1 512 | 7 799 | 823 | 2 595 | | 6 230 | 18 960 | |
| | | | Sotsiaalhoolekandeteenused | 82 906 | 1 273 966 | 31 114 | 75 076 | | 141 626 | 1 604 687 | |
| | | | Teenused ohvritele ja vägivaltseljatele | 143 035 | 812 329 | 61 428 | -4 033 | | 85 260 | 1 098 020 | |
| | | | Võrdse kohtlemise ja võrdsete võimaluste arendamine | 1 512 | 7 799 | 823 | 2 595 | | 6 230 | 18 960 | |
| | | Soolise võrdõigussüsteemi programm | Programm kokku: | 28 608 | 157 958 | 6 668 | -15 812 | | 17 072 | 194 494 | |
| | | | Soolise võrdõigussüsteemi ja võrdse kohtlemise volinik | 25 144 | 110 550 | 4 070 | -1 344 | | 8 694 | 147 115 | |
| | | | Soolise võrdõigussüsteemi valdkonna arendamine | 3 464 | 47 408 | 2 598 | -14 468 | | 8 378 | 47 379 | |
| | | Laste ja perede programm | Programm kokku: | 375 397 | 3 281 561 | 160 735 | -6 079 | | 374 803 | 4 186 416 | |
| | | | Asendushooldus ja perepõhine asendushooldus | 16 375 | 193 622 | 7 254 | -5 585 | | 19 636 | 231 301 | |
| | | | Hüvitised ja toetused lastele ja peredele | 174 080 | 1 223 285 | 70 158 | 33 379 | | 135 833 | 1 636 736 | |
| | | | Laste ja perede valdkonna arendamine | 8 112 | 52 788 | 4 624 | 5 964 | | 31 662 | 103 149 | |
| | | | Puudega laste toetamine | 41 143 | 453 671 | 16 568 | 15 227 | | 50 197 | 576 805 | |
| | | | Riskikäitumisega noorte toetamine | 44 101 | 354 098 | 20 589 | -30 804 | | 34 376 | 422 360 | |
| | | | Toimiv lastekaitseüsteem | 77 580 | 873 735 | 36 339 | -28 678 | | 89 658 | 1 048 634 | |
| | | | Vanemlike oskuste arendamine | 14 005 | 130 362 | 5 203 | 4 418 | | 13 442 | 167 431 | |
| | Tervis | Tulemusvaldkond kokku: | | 2 347 745 | 9 634 256 | 519 694 | -86 666 | 60 000 | 2 534 321 | 15 009 351 | |
| | | Tervist toetava keskkonna programm | Programm kokku: | 217 577 | 949 374 | 45 244 | 8 893 | | 256 754 | 1 477 842 | |
| | | | Kemikaalide ohutus ja riskide vähendamine | 38 962 | 148 932 | 11 232 | 21 745 | | 29 388 | 250 259 | |
| | | | Tervist toetava ning parentava keskkonna kujundamine | 6 049 | 31 198 | 3 293 | 10 379 | | 24 921 | 75 840 | |
| | | | Toodete ja teenuste ohutus ja riskide vähendamine | 124 308 | 550 341 | 21 159 | -6 430 | | 105 993 | 795 370 | |
| | | | Vee, õhu ning müra ja kiirgusega seotud terviseriskid | 48 258 | 218 904 | 9 560 | -16 800 | | 96 452 | 356 373 | |
| | | Tervist toetavate valikute programm | Programm kokku: | 46 192 | 117 374 | 24 537 | 94 560 | | 151 674 | 434 337 | |
| | | | Nakkushaiguste leviku tõkestamine (HIV, TB ja hepatiidid) | 1 086 | 2 781 | 192 | 810 | | 1 625 | 6 493 | |
| | | | Tasakaalustatud toitumise ja füüsilise aktiivsuse edendamine | 2 399 | 3 907 | 557 | 1 241 | | 573 | 8 677 | |
| | | | Terviseriskide ennetamise ja tervise edendamise korraldamine | 40 203 | 104 102 | 23 703 | 90 551 | | 147 772 | 406 331 | |
| | | | Uimastite tarvitamise ennetamine ja vähendamine | 2 505 | 6 584 | 85 | 1 958 | | 1 705 | 12 836 | |
| | | Inimkeskse tervishoiu programm | Programm kokku: | 2 083 976 | 8 567 508 | 449 913 | -190 119 | 60 000 | 2 125 893 | 13 097 172 | |
| | | | Inimkeskse tervishoiu valdkonna arendamine | 358 957 | 1 138 938 | 145 494 | 561 138 | | 486 067 | 2 690 595 | |
| | | | Nakkushaiguste leviku tõkestamine (vaktsineerimine, AMR) | 220 328 | 353 542 | 38 072 | 178 148 | | 284 250 | 1 074 342 | |
| | | | Ravimite ja meditsiiniseadmete valdkonna arendamine | 4 159 | 21 448 | 2 264 | 7 135 | | 17 133 | 52 140 | |
| | | | Ravimite, verepreparaatide ja meditsiiniseadmete kättesaadavus | 180 587 | 1 092 787 | 63 632 | 114 048 | 60 000 | 293 509 | 1 804 564 | |
| | | | Teenuste mudelite ümberkujundamine | 1 269 291 | 5 213 665 | 186 125 | -1 069 468 | | 931 664 | 6 531 277 | |
| | | | Tervisesüsteemi kvaliteet ja patsiendihutus | 50 654 | 747 127 | 14 326 | 18 879 | | 113 269 | 944 255 | |
| INVESTEERINGUD | Kokku: | | | 3 593 362 | 4 240 761 | 1 507 000 | 43 957 | 0 | 2 868 900 | 12 253 980 | |
| KÄIBEMAKSU KULUD | Kokku: | | | | 1 207 189 | 490 260 | | | | 1 697 449 | |

Tervise ja Heaolu Infosüsteemide Keskuse 2022. aasta tegevuspõhine eelarve (detailne)

| Planeerimistasand | Tulemusvaldkond | Programm | Programmi tegevus | Liik | Objekt | 2021. a | Eelarve 2022 | Lisaelarve | Seaduse | Ministri | Reserv | 2022. a |
|-------------------|--------------------|-----------------------------------|--|------|----------|-------------|--------------|------------|----------|------------|------------|-------------|
| | | | | | | ülekantavad | käskkiri | | muudatus | liigendus | | ülekantavad |
| | | | | | | Kinnitatud | Kinnitatud | Kinnitatud | Muudatus | Kinnitatud | Kinnitatud | |
| TULUD | XX Tulemusvaldkond | XX Programm | XX Programmi tegevus | 40 | | | 1 699 494 | | | | | 1 699 494 |
| | | | | 44 | | | 1 016 894 | | | | | 1 016 894 |
| KULUD | Heaolu | Tööturuprogramm | Aktiivsed ja passiivsed tööturuteenused | 20 | SE000028 | 10 893 | 58 788 | 4 845 | -27 087 | | | 42 594 |
| | | | | | SE000080 | | 4 522 | | -3 168 | | | 1 355 |
| | | | | | SR110128 | 1 555 | | | 113 | | | 4 958 |
| | | | | | SR110158 | | | | | | 4 531 | 1 555 |
| | | | | | SR110181 | | | | | | 73 | 4 531 |
| | | | Erivajadustega inimeste toimetulek ja tööalane tegevus | 60 | | | 13 173 | | | | | 13 173 |
| | | | | 20 | SE000028 | 130 832 | 289 560 | | 12 781 | | | 433 172 |
| | | | | | SE000080 | | 15 725 | | 2 594 | | | 18 319 |
| | | | | | SR110128 | 14 088 | | 12 853 | 2 370 | | | 15 223 |
| | | | | | SR110158 | | | | | | 46 507 | 14 088 |
| | | | | | SR110181 | | | | | | 1 095 | 46 507 |
| | | | Tööelu kvaliteet | 60 | | | 90 697 | | | | | 90 697 |
| | | | | 20 | SE000028 | 122 601 | 521 151 | | 2 715 | | | 646 467 |
| | | | | | SE000080 | | 33 612 | | 230 | | | 33 842 |
| | | | | | SR110128 | 11 059 | | 44 959 | 82 | | | 45 041 |
| | | | | | SR110158 | | | | | | 121 961 | 11 059 |
| | | | | | SR110181 | | | | | | 11 011 | 121 961 |
| | | | | | VR004102 | | | | | | 5 400 | 11 011 |
| | | | Tööturuvaldkonna arendamine | 40 | | | 327 290 | | | | | 327 290 |
| | | | | 60 | | | 332 832 | | | | | 332 832 |
| | | | | 20 | SE000028 | 17 092 | 53 379 | | 12 343 | | | 82 814 |
| | | | | | SE000080 | | 4 323 | 9 817 | 5 374 | | | 9 697 |
| | | | | | SR110128 | 378 | | | -406 | | | 9 411 |
| | | | | | SR110158 | | | | | | 69 438 | 378 |
| | | | | | SR110181 | | | | | | 258 | 69 438 |
| | | | | 40 | | | 156 055 | | | | | 156 055 |
| | | | | 44 | | | 51 993 | | | | | 51 993 |
| | | | | 60 | | | 9 568 | | | | | 9 568 |
| | | Sotsiaalkindlustuse programm | Pensionid, toetused ja hüvitised | 20 | SE000028 | 206 902 | 974 740 | | 47 003 | | | 1 228 646 |
| | | | | | SE000080 | | 53 602 | | -7 427 | | | 46 175 |
| | | | | | SR110128 | 39 545 | | 99 587 | 1 246 | | | 100 833 |
| | | | | | SR110158 | | | | | | 156 138 | 39 545 |
| | | | | | SR110181 | | | | | | 1 639 | 156 138 |
| | | | Sotsiaalkindlustuse valdkonna arendamine | 60 | | | 389 890 | | | | | 389 890 |
| | | | | 20 | SE000028 | 4 070 | 6 902 | | 5 479 | | | 16 452 |
| | | | | | SE000080 | | 480 | | 1 753 | | | 2 233 |
| | | | | | SR110128 | 88 | | 2 264 | -97 | | | 2 167 |
| | | | | | SR110158 | | | | | | 17 069 | 88 |
| | | | | | SR110181 | | | | | | 64 | 17 069 |
| | | | | 44 | | | 12 998 | | | | | 12 998 |
| | | | | 60 | | | 1 068 | | | | | 1 068 |
| | | | Hoolekandeprogramm | 20 | SE000028 | 20 472 | 43 224 | | 27 647 | | | 91 343 |
| | | | Hoolekandeprogrammi arendamine | | SE000080 | | 10 689 | | 2 925 | | | 13 614 |
| | | | | | SR110128 | 509 | | 27 690 | -3 845 | | | 23 845 |
| | | | | | SR110158 | | | | | | 144 087 | 509 |
| | | | | | SR110181 | | | | | | 2 891 | 144 087 |
| | | | | 44 | | | 42 540 | | | | | 42 540 |
| | | | | 60 | | | 3 494 | | | | | 3 494 |
| | | | Ohvriabi arendamine | 20 | SE000028 | 1 480 | 2 510 | | 1 992 | | | 5 983 |
| | | | | | SE000080 | | 175 | | 637 | | | 812 |
| | | | | | SR110128 | 32 | | 823 | -35 | | | 788 |
| | | | | | SR110158 | | | | | | 6 207 | 32 |
| | | | | | SR110181 | | | | | | 23 | 6 207 |
| | | | | 44 | | | 4 727 | | | | | 4 727 |
| | | | | 60 | | | 388 | | | | | 388 |
| | | | Sotsiaalhoolekandeteenused | 20 | SE000028 | 67 528 | 846 431 | | 74 013 | | | 987 971 |
| | | | | | SE000080 | | 43 688 | | -1 430 | | | 42 258 |
| | | | | | SR110128 | 15 378 | | 31 114 | 2 493 | | | 33 607 |
| | | | | | SR110158 | | | | | | 139 761 | 15 378 |
| | | | | | SR110181 | | | | | | 1 864 | 139 761 |
| | | | | 60 | | | 383 847 | | | | | 383 847 |
| | | | Teenused ohvritele ja vägivaldsetele | 20 | SE000028 | 125 518 | 554 359 | | 1 389 | | | 681 267 |
| | | | | | SE000080 | | 32 949 | | -5 651 | | | 27 298 |
| | | | | | SR110128 | 17 517 | | 61 428 | 229 | | | 61 657 |
| | | | | | SR110158 | | | | | | 84 539 | 17 517 |
| | | | | | SR110181 | | | | | | 722 | 84 539 |
| | | | | 60 | | | 225 020 | | | | | 225 020 |
| | | | Võrdse kohtlemise ja võrdsete võimaluste arendamine | 20 | SE000028 | 1 480 | 2 510 | | 1 992 | | | 5 983 |
| | | | | | SE000080 | | 175 | | 637 | | | 812 |
| | | | | | SR110128 | 32 | | 823 | -35 | | | 788 |
| | | | | | SR110158 | | | | | | 6 207 | 32 |
| | | | | | SR110181 | | | | | | 23 | 6 207 |
| | | | | 44 | | | 4 727 | | | | | 4 727 |
| | | | | 60 | | | 388 | | | | | 388 |
| | | Soolise võrdõiguslikkuse programm | Soolise võrdõiguslikkuse ja võrdse kohtlemise volinik | 20 | SE000028 | 24 366 | 87 032 | | 0 | | | 111 398 |
| | | | | | SE000080 | | 7 404 | | -2 001 | | | 5 403 |
| | | | | | SR110128 | 778 | | 4 070 | 658 | | | 4 728 |
| | | | | | SR110158 | | | | | | 8 492 | 778 |
| | | | | | SR110181 | | | | | | 202 | 8 492 |
| | | | | 60 | | | 16 114 | | | | | 16 114 |
| | | | Soolise võrdõiguslikkuse valdkonna arendamine | 20 | SE000028 | 3 371 | 36 006 | | -13 786 | | | 25 591 |
| | | | | | SE000080 | | 2 848 | 2 598 | -436 | | | 2 412 |
| | | | | | SR110128 | 92 | | | -246 | | | 2 352 |
| | | | | | SR110158 | | | | | | 8 315 | 92 |
| | | | | | SR110181 | | | | | | 63 | 8 315 |
| | | | | 44 | | | 4 727 | | | | | 4 727 |
| | | | | 60 | | | 388 | | | | | 388 |
| | | | Laste ja perede programm | 20 | SE000028 | 14 318 | 132 245 | | -3 813 | | | 142 750 |
| | | | Asendushooldus ja perepõhine asendushooldus | | SE000080 | | 8 036 | | -1 838 | | | 6 198 |
| | | | | | SR110128 | 2 056 | | 7 254 | 66 | | | 7 320 |
| | | | | | SR110158 | | | | | | 19 479 | 2 056 |
| | | | | | SR110181 | | | | | | 157 | 19 479 |
| | | | | 60 | | | 53 341 | | | | | 53 341 |
| | | | Hüvitised ja toetused lastele ja peredele | 20 | SE000028 | 144 677 | 838 845 | | 38 380 | | | 1 021 902 |
| | | | | | SE000080 | | 45 925 | | -6 144 | | | 39 780 |
| | | | | | SR110128 | 29 403 | | 70 158 | 1 143 | | | 71 302 |
| | | | | | SR110158 | | | | | | 134 410 | 29 403 |
| | | | | | SR110181 | | | | | | 1 423 | 134 410 |
| | | | | 60 | | | 338 516 | | | | | 338 516 |
| | | | Laste ja perede valdkonna arendamine | 20 | SE000028 | 7 935 | 24 172 | | 3 740 | | | 35 847 |
| | | | | | SE000080 | | 1 912 | | 2 524 | | | 4 436 |
| | | | | | SR110128 | 177 | | 4 624 | -300 | | | 4 324 |
| | | | | | SR110158 | | | | | | 31 505 | 177 |
| | | | | | SR110181 | | | | | | 157 | 31 505 |
| | | | | 44 | | | 23 633 | | | | | 23 633 |
| | | | | 60 | | | 3 070 | | | | | 3 070 |
| | | | Puudega laste toetamine | 20 | SE000028 | 34 839 | 304 315 | | 15 903 | | | 355 057 |
| | | | | | SE000080 | | 16 496 | | -1 498 | | | 14 997 |
| | | | | | SR110128 | 6 304 | | 16 568 | 822 | | | 17 390 |
| | | | | | SR110158 | | | | | | 49 552 | 6 304 |
| | | | | | SR110181 | | | | | | 644 | 49 552 |
| | | | | 60 | | | 132 860 | | | | | 132 860 |
| | | | Riskikäitumisega noorte toetamine | 20 | SE000028 | 39 115 | 247 216 | | -25 246 | | | 261 085 |
| | | | | | SE000080 | | 16 419 | | -5 534 | | | 10 885 |
| | | | | | SR110128 | 4 986 | | 20 589 | -23 | | | 20 565 |
| | | | | | SR110158 | | | | | | 34 128 | 4 986 |
| | | | | | SR110181 | | | | | | 248 | 34 128 |
| | | | | 60 | | | 90 463 | | | | | 90 463 |
| | | | Toimiv lastekaitseüsteem | 20 | SE000028 | 67 685 | | | | | | |

| Planeerimistasand | Tulemusvaldkond | Programm | Programmi tegevus | Liik | Objekt | 2021. a | Eelarve 2022 | Lisaelarve | Seaduse | Ministri | Reserv | 2022. a |
|-------------------|-----------------|------------------------------------|---|----------|-----------|-------------|--------------|------------|----------|------------|------------|-------------|
| | | | | | | ülekantavad | käskkiri | | muudatus | liigendus | Kinnitatud | ülekantavad |
| | | | | | | Kinnitatud | Kinnitatud | Kinnitatud | Muudatus | Kinnitatud | Kinnitatud | |
| KULUD | Tervis | Tervist toetava keskkonna programm | Kemikaalide ohutus ja riskide vähendamine | 20 | | 33 368 | 114 120 | | 20 137 | | | 167 625 |
| | | | | | SE000028 | | 9 884 | | 1 224 | | 11 108 | |
| | | | | | SE000080 | | | 11 232 | 383 | 11 615 | | |
| | | | | | SR110128 | 5 595 | | | | 5 595 | | |
| | | | | | SR110158 | | | | 25 302 | 25 302 | | |
| | | | | SR110181 | | | | 4 086 | 4 086 | | | |
| | | | 60 | | | 24 928 | | | 24 928 | | | |
| | | | | | 5 921 | 10 040 | | 7 970 | 23 930 | | | |
| | | | | SE000028 | | 698 | | 2 550 | 3 248 | | | |
| | | | | SE000080 | | | 3 293 | -141 | 3 152 | | | |
| | | | | SR110128 | 128 | | | | 128 | | | |
| | | | | SR110158 | | | | 24 828 | 24 828 | | | |
| | | | | SR110181 | | | | 94 | 94 | | | |
| | | | 44 | | | 18 906 | | | 18 906 | | | |
| | | | 60 | | | 1 553 | | | 1 553 | | | |
| | | | | | 112 959 | 381 937 | | -5 917 | 488 979 | | | |
| | | | | SE000028 | | 29 205 | | -2 809 | 26 397 | | | |
| | | | | SE000080 | | | 21 159 | 2 296 | 23 455 | | | |
| | | | | SR110128 | 11 348 | | | | 11 348 | | | |
| | | | | SR110158 | | | | 89 222 | 89 222 | | | |
| | | | SR110181 | | | | 16 771 | 16 771 | | | | |
| | | 60 | | | 139 199 | | | 139 199 | | | | |
| | | | | 43 962 | 165 071 | | -17 101 | 191 931 | | | | |
| | | | SE000028 | | 13 064 | | -727 | 12 337 | | | | |
| | | | SE000080 | | | 9 560 | 1 029 | 10 589 | | | | |
| | | | SR110128 | 4 296 | | | | 4 296 | | | | |
| | | | SR110158 | | | | 90 069 | 90 069 | | | | |
| | | | SR110181 | | | | 6 383 | 6 383 | | | | |
| | | 60 | | | 40 769 | | | 40 769 | | | | |
| | | | | 1 077 | 795 | 15 | 624 | 2 511 | | | | |
| | | | SE000028 | | 98 | | 143 | 241 | | | | |
| | | | SE000080 | | | 177 | 43 | 220 | | | | |
| | | | SR110128 | 8 | | | | 8 | | | | |
| | | | SR110158 | | | | 1 610 | 1 610 | | | | |
| | | | SR110181 | | | | 15 | 15 | | | | |
| | | 60 | | | 1 888 | | | 1 888 | | | | |
| | | | | 2 382 | 1 155 | 291 | 1 033 | 4 861 | | | | |
| | | | SE000028 | | 194 | | 124 | 318 | | | | |
| | | | SE000080 | | | 266 | 84 | 351 | | | | |
| | | | SR110128 | 17 | | | | 17 | | | | |
| | | | SR110158 | | | | 568 | 568 | | | | |
| | | | SR110181 | | | | 4 | 4 | | | | |
| | | 60 | | | 2 558 | | | 2 558 | | | | |
| | | | | 39 382 | 48 146 | -61 | 77 446 | 164 912 | | | | |
| | | | SE000028 | | 5 774 | | 13 144 | 18 917 | | | | |
| | | | SE000080 | | | 23 764 | -38 | 23 726 | | | | |
| | | | SR110128 | 821 | | | | 821 | | | | |
| | | | SR110158 | | | | 146 618 | 146 618 | | | | |
| | | | SR110181 | | | | 1 154 | 1 154 | | | | |
| | | 44 | | | 18 906 | | | 18 906 | | | | |
| | | 60 | | | 31 276 | | | 31 276 | | | | |
| | | | | 2 496 | 1 598 | -245 | 1 544 | 5 393 | | | | |
| | | | SE000028 | | 220 | | 279 | 499 | | | | |
| | | | SE000080 | | | 330 | 135 | 464 | | | | |
| | | | SR110128 | 10 | | | | 10 | | | | |
| | | | SR110158 | | | | 1 690 | 1 690 | | | | |
| | | | SR110181 | | | | 15 | 15 | | | | |
| | | 60 | | | 4 766 | | | 4 766 | | | | |
| | | | | 158 709 | 223 515 | | 483 561 | 865 785 | | | | |
| | | | SE000028 | | 28 390 | | 86 535 | 114 925 | | | | |
| | | | SE000050 | 53 621 | | | | 53 621 | | | | |
| | | | SE000080 | | | 145 494 | -8 957 | 136 537 | | | | |
| | | | SR110128 | 4 734 | | | | 4 734 | | | | |
| | | | SR110158 | | | | 438 780 | 438 780 | | | | |
| | | | SR110181 | | | | 6 787 | 6 787 | | | | |
| | | | VR004102 | | | | 40 501 | 40 501 | | | | |
| | | 43 | | | | | | 141 893 | | | | |
| | | 44 | | | 723 783 | | | 723 783 | | | | |
| | | 60 | | | 163 250 | | | 163 250 | | | | |
| | | | | 78 491 | 227 713 | | 166 822 | 473 026 | | | | |
| | | | SE000028 | | 18 660 | | 16 943 | 35 604 | | | | |
| | | | SE000050 | 136 092 | | | | 136 092 | | | | |
| | | | SE000080 | | | 38 072 | -5 617 | 32 456 | | | | |
| | | | SR110128 | 5 746 | | | | 5 746 | | | | |
| | | | SR110158 | | | | 207 447 | 207 447 | | | | |
| | | | SR110181 | | | | 7 851 | 7 851 | | | | |
| | | | VR004102 | | | | 68 952 | 68 952 | | | | |
| | | | VR005347 | 0 | | | | 0 | | | | |
| | | 40 | | | 27 000 | | | 27 000 | | | | |
| | | 60 | | | 80 169 | | | 80 169 | | | | |
| | | | | 4 070 | 6 902 | | 5 479 | 16 452 | | | | |
| | | | SE000028 | | 480 | | 1 753 | 2 233 | | | | |
| | | | SE000080 | | | 2 264 | -97 | 2 167 | | | | |
| | | | SR110128 | 88 | | | | 88 | | | | |
| | | | SR110158 | | | | 17 069 | 17 069 | | | | |
| | | | SR110181 | | | | 64 | 64 | | | | |
| | | 44 | | | 12 998 | | | 12 998 | | | | |
| | | 60 | | | 1 068 | | | 1 068 | | | | |
| | | | | 167 268 | 676 159 | | 97 938 | 1 001 366 | | | | |
| | | | SE000028 | | 58 212 | | 13 873 | 72 085 | | | | |
| | | | SE000080 | | | 63 632 | 2 236 | 65 868 | | | | |
| | | | SR110128 | 13 319 | | | | 13 319 | | | | |
| | | | SR110158 | | | | 287 963 | 287 963 | | | | |
| | | | SR110181 | | | | 5 546 | 5 546 | | | | |
| | | 60 | | | 358 416 | | | 358 416 | | | | |
| | | | | 237 898 | 3 826 398 | | -964 840 | 3 099 456 | | | | |
| | | | SE000028 | | 267 126 | | -108 803 | 158 323 | | | | |
| | | | SE000080 | | | 186 125 | 4 174 | 190 300 | | | | |
| | | | SR110128 | 26 421 | | | | 26 421 | | | | |
| | | | SR110158 | | | | 918 259 | 918 259 | | | | |
| | SR110181 | | | | 13 405 | 13 405 | | | | | | |
| 40 | | | 9 594 | | | 9 594 | | | | | | |
| 43 | | | 613 562 | | | 613 562 | | | | | | |
| 44 | | | 381 816 | | | 478 772 | | | | | | |
| 60 | | | 1 023 185 | | | 1 023 185 | | | | | | |
| | | 35 980 | 160 638 | | 15 838 | 212 456 | | | | | | |
| | SE000028 | | 14 010 | | 3 087 | 17 097 | | | | | | |
| | SE000080 | | | 14 326 | -46 | 14 280 | | | | | | |
| | SR110128 | 14 674 | | | | 14 674 | | | | | | |
| | SR110158 | | | | 79 745 | 79 745 | | | | | | |
| | SR110181 | | | | 4 376 | 4 376 | | | | | | |
| | VR004102 | | | | 29 147 | 29 147 | | | | | | |
| 40 | | | 486 310 | | | 486 310 | | | | | | |
| 60 | | | 86 169 | | | 86 169 | | | | | | |